NORTHBOURNE PARISH COUNCIL

AGENDA

Meeting to be held on Thursday 13th February 2025 at 7pm

Venue: Northbourne Parish Hall

1. PRESENT AND APOLOGIES

2. **DECLARATIONS OF INTEREST:**

- a) Declaration of any councillor's interest in agenda items other than those registered at previous meetings. b) Declaration of Disclosable Pecuniary Interests and Other Significant Interests and Voluntary Announcements of Other Interests (other than those previously disclosed), and a reminder to think of any changes to the DPI Register held at DDC, such as a change of job or home. c) Voluntary Declaration of other nonsignificant interests.
- PUBLIC CONTRIBUTION TIME limited to items on the agenda, maximum of 15 minutes in 3.
- 4 MINUTES OF THE PREVIOUS MEETING

To approve the minutes of the meeting held on 15 January 2025

- 5. **CHAIR'S REPORT**
- 6. PLANNING
 - To receive any updates/information in connection with current applications within the Parish.
 - To consider any applications received by the date of this meeting, not available at the time of publication of this agenda.

7. **FINANCE**

- To approve payments and Finance Report to date.
- To discuss membership of KALC for 2025/2026. b.
- To consider options and agree the grounds maintenance contract for 2025

8. COMMUNITY

- a. **VE DAY Event**
- Working Groups to formally confirm membership of the Pavilion Working Group, b. and to accept Terms of Reference, to discuss budget and formal plan of the project. C.
- Bus Shelter, Northbourne: to confirm if the Pavilion Working Group will manage this.
- d. Tree work at The Pavilion- update.

C Skinner

Parish Clerk & RFO

6th February 2024

DRAFT NORTHBOURNE PARISH COUNCIL MINUTES

Of a Meeting held on Wednesday 15th January 2025 at 6pm At the Village Hall, Tilmanstone.

1. PRESENT AND APOLOGIES

Cllrs: Dan Edelman, Mark Pays, Eileen Rowbotham, Jacquie Betts, Steve Morgan. DDC Cllrs: Nick Kenton, Steve Manion (also KCC), and Charles Woodgate. 14 members of the public

2. DECLARATIONS OF INTEREST:

a) Declaration of any councillor's interest in agenda items other than those registered at previous meetings. b) Declaration of Disclosable Pecuniary Interests and Other Significant Interests and Voluntary Announcements of Other Interests (other than those previously disclosed), and a reminder to think of any changes to the DPI Register held at DDC, such as a change of job or home. c) Voluntary Declaration of other nonsignificant interests.

There were none to report.

Cllr Dan Edelman proposed that Standing Orders be suspended and that the budget be brought forward to allow time for a full discussion on respect of planning matters.

AGREED

Item 6 Finance will be taken out of order.

6. **FINANCE**

To approve payments and Finance Report to date.

NORTHBOURNE PARISH COUNCIL

Finance Report as at 10th January 2025 14-Nov-24 Bank Balance B/P to: Harmer & Sons
 14-NOV-24
 b/r to: natifier α 301b
 NORWING 2024 3683011
 NORWING 2024 368 30-Nov-24 Service Charge Bank Fees B/P to: Mrs Catherine Skin Clerk 02-Dec-24 -£6.00 £8,940.34
 B/P to: Mrs Catherine Skin
 Clerk
 NPC
 -£6.00 £8,940.34

 B/P to: First Rescue
 Defibrillator Pads
 NORTHBOURNE PC
 -£384.49 £8,555.85

 Direct Debit (GOCARDLESS)
 Website
 HUGOFOXLTD-G3ERRZZ
 -£81.54 £8,474.31

 B/P to: Mrs Catherine Skin
 Clerk
 NPC
 -£384.49 £8,077.83

 B/P to: EDF
 Power at the Pavilion
 A-59F12358
 -£54.68 £8,023.15

 Service Charge
 Bank Fees
 -£60 £8,023.15
 02-Dec-24 B/P to: First Rescue 23-Dec-24 31-Dec-24 B/P to: EDF 31-Dec-24

-£6.00 £8,017.15 Total Expenditure -£4,501.18 £8,017.15 Fwd

The payments were approved and finance reported and agreed: proposed by Cllr Rowbotham, seconded Cllr Brett: AGREED

Bank Fees

b. To review and agree the Council's Budget for 2025 – 2026.

NORTHBOURNE PARISH COUNCIL

BUDGET 2025-2026

31-Dec-24

		-,-50.00		Precept fo	2025/202	6	£25,860.00	Increase of	£5,860.00
avilion	£5,250.00	£25,860.00		Droonnéée	. nnnr (mar				
Option		-,-20,00							
		£20,610.00				-			
						-	-		
		£5,550.00			ajor repair	Tell.			
Contingency	£1,500.00		In case of	election, m	aior ropair				
Training	£500.00					-			
Subscriptions - KALC/SLCC	£400.00		, , , , ,	T June	-	-			
Professional Services	£650.00		Rospa, Au	ditor, Bank		-			
Parish events/grants	£1,500.00			T		+			
Bus Shelter - Northbourne	£1,000.00		-	ring fenced		-			
		£15,060.00		T pousy be	T THE TYPICES	-			
DEFIBRILLATORS	£1,000.00		replacem	ent pads/ba	tton/kita	+		***************************************	
INSURANCE	£2,000.00		- Brace (lork, play e	quipment	-			
MAINTENANCE FUND	£2,500.00			work, play e		cut			
MOWING	£4,000.00		Allow for	increase &	n elelia: I				
CLERK EXPS	£200.00		1	-	-				
OFFICE EXPS	£650.0	-	1	+					
CLERK SALARY	£3,750.0			+	-	+			
HMRC PAYE	£960.0	0			1				

After some discussion it was agreed that the above draft budget should be increased to £27360.00 to allow an Increase to the contingency by £1500, this brings the total for contingencies to £3000. Proposed by Cllr Pays, seconded by Cllr Brett: AGREED

c. To agree the Precept for 2025-2026.

In line with the agreed budget, it was agreed to increase the precept to £27360.00. Proposed by Clir Brett, seconded by Clir Edelman: AGREED

 PUBLIC CONTRIBUTION TIME – limited to items on the agenda, maximum of 15 minutes in total.

Several members of the public spoke expressing their concerns in respect of the Hare & Hounds planning application, Cllrs Kenton and Woodgate also contributed to the discussion.

Cllr Steve Manion spoke about devolution proposals for local government which will have impacts on the local District Authorities and Kent County Council.

4 MINUTES OF THE PREVIOUS MEETING

To approve the minutes of the meeting held on 14 November 2024

The minutes of the previous meeting were agreed to be a true and accurate record: proposed by Clir Rowbotham, seconded by Clir Brett: **AGREED**

5. PLANNING

24/00991 – Erection of a building for holiday lets and parking. Location: Chalet Rooms, Crown Inn, The Street, Finglesham.

No comments.

24/01097 | Erection of 5 dwellings with vehicular access and associated parking (self-build) Drove House, Broad Lane, Betteshanger.

The Parish Council agreed to take a neutral stance, but asked that consideration is given to the location of the development, which is outside of village confines, traffic issues, being on a 60mph stretch of road with no pavement, and a question of if the site meets the windfall policy.

24/01332 - Erection of 3 dwellinghouses. Change of use from public house to a Dwellinghouse. Location: Hare And Hounds, The Street, Northbourne, CT14 OLG.

- It was proposed that the pub be listed as an asset of community value by Cllr Brett, seconded Cllr Rowbotham: AGREED Action: The Clerk will contact DDC.
- Parishioners are encouraged to make their own comments on the planning application direct to DDC.

It was proposed to object to the application on both economic and heritage grounds by Cllr Pays, seconded by Cllr Brett AGREED.

NOTE: ITEM 6 TAKEN EARLIER

7. DATES FOR MEETINGS 2025

a. To Note Dates for the forthcoming year: 13th February 13th March, 10th April, 8th May (AGM & APM), 12th June, 10th July, 11th September, 9th October, 13th November, 11^{th} December.

The meeting dates were noted, the Clerk will book the meetings at Northbourne Village Hall.

C Skinner Parish Clerk & RFO

HARMER & SONS Grounds Maintenance Ltd

R/O 23 Coach Road

Acrise

Folkestone

Kent CT18 8LS

Tel: 01303 893414 Fax: 01303892656

Vic: 07831394372 Andrew: 07875360622

Email: sales@harmerandsons.co.uk

Northbourne Parish Council



3rd February 2025

Dear Sirs

Grounds Maintenance 2025

We would like to continue our services at the above for the coming season but would advise there will be a slight increase on last year's price to

The recreation ground

£1520.00

Cricket Ground

£1320.00

All figures are subject to VAT

Payable at the end of the season

We hope this is acceptable to you and look forward to seeing you at the start of the season

Yours sincerely

V Harmer

V Harmer

NORTHBOURNE PARISH COUNCIL

BUDGET 2025-2026

	Pavilion	Option				Contingency	Training	Subscriptions - KALC/SLCC	Professional Services	Parish events/grants	Bus Shelter - Northbourne		DEFIBRILLATORS	INSURANCE	MAIN LENANCE FUND	MOWING	CLERK EXPS	OFFICE EXPS	CLERK SALARY	HMRC PAYE
	£5,250.00			TOTAL STATE OF THE PROPERTY OF		£3,000.00	£500.00	£400.00	£650.00	£1,500.00	£1,000.00	Acceptance of the control of the con	£1,000.00	£2,000.00	£2,500.00	£4,000.00	£200.00	£650.00	£3,750.00	£960.00
The state of the s	£27.360.00		£22,110.00		£7,050.00							£15,060.00)))
rrecept for 2025/2026	Drocot for John John					In case of election, major repairs etc.			Rospa, Auditor, Bank		This was ring fenced		replacement pads/battery/kits		0	Allow for increase & additional cut				
£27,360.00																				